

SECTION 1 BOX 2 & 3Variances in Income from 2019 and 2020

	<u>2021</u>	<u>2020</u>	<u>Variance</u>
1 Precept	£92,701.00	£77,251.00	£15,450.00
2 Section 106 Payments	£0.00	£0.00	£0.00
3 Grants	£13,720.00	£24,219.77	-£10,499.77
4 Interest	£195.56	£236.34	-£40.78
5 Allotments	£1,330.00	£1,225.00	£105.00
6 VAT	£0.00	£0.00	£0.00
7 Rent/Hire Fees	£200.00	£550.00	-£350.00
8 Church/Burial	£0.00	£0.00	£0.00
9 Other	£1,155.76	£1,151.33	£4.43
	£109,302.32	£105,502.11	£4,664.45

1 Precept.

Variance £15,450.00

The Parish Council increased the precept in 20/21 to £92701.

The increase was made to allow for additional projects to be undertaken in the Parish.

2 Section 106 Payments from Medway Council

Variance -£10,499.77

3 Grants

Variance -£10,499.77

Grants Received in 2020/21

£ 13,720.00 CTRS & Rural Liaison Grant from Medway Council

£ 13,720.00

Grants Received in 2019/20

£ 12,920.00 CTRS & Rural Liaison Grant from Medway Council

£ 452.25 Hoo in Bloom Grant paid to the PC

£ 3,422.52 Hoo in Bloom Grant paid to the PC

£ 7,425.00 NHP Grant paid to the PC

£ 24,219.77

4 Interest

Variance -£40.78

There is a decrease in the interest paid to the PC in 2020/21

5 Allotments

Variance £105.00

The increase is due to an increase in the rental fees paid for the allotments.

6 VAT

Variance **£0.00**

7 Rent/Hire Fees

Variance **-£350.00**

2020/21 Hire fees £ 200.00

2019/20 Hire fees £ 550.00

8 Church/Burial

Variance **£0.00**

9 Other Income

Variance **£4.43**